

**Sparsh BPO Services Limited****Unaudited financial results for the Quarter ended June 30, 2008**

Rs. In Lacs ( except per share data)

Particulars	Quarter Ended June 30,2008 (Unaudited)	Quarter Ended June 30,2007 (Unaudited)	Year Ended March 31, 2008 (Audited)
Operating income	5,149.56	3,123.96	16,102.22
Other income	0.34	22.76	21.89
<b>Total Income</b>	<b>5,149.90</b>	<b>3,146.72</b>	<b>16,124.11</b>
Personnel cost	3,126.23	1,790.11	9,578.58
Depreciation and amortisation	514.10	324.24	1,600.41
Other expenditure	1,115.62	772.13	3,925.78
Interest	369.38	140.03	820.06
<b>Profit before tax</b>	<b>24.57</b>	<b>120.23</b>	<b>199.28</b>
Provision for taxation			
- Current tax - Minimum alternate tax	2.62	4.06	15.49
Less: Minimum alternate tax entitlement	(2.62)	(4.06)	(15.49)
- Deferred tax	22.05	2.48	157.11
- Fringe benefit tax	1.48	0.98	12.89
<b>Net profit for the period</b>	<b>1.04</b>	<b>116.78</b>	<b>29.28</b>
Paid-up equity share capital (Face value Rs.10/- per share)	1,614.75	1,614.75	1,614.75
Reserves excluding revaluation reserves	-	-	-
<b>Basic and diluted EPS (Rs., not annualised )</b>	<b>0.01</b>	<b>0.72</b>	<b>0.18</b>
<b>Public shareholding :</b>			
No. of shares	7,912,275	7,912,275	7,912,275
% of shareholding	49.00%	49.00%	49.00%

**Notes:**

- The Company is primarily engaged in the business of "business process outsourcing" and accordingly there are no separate reportable segments as per the Accounting Standard on Segment Reporting (AS 17)
- There is a claim against the Company by a customer, with respect to an employee fraud. This is adequately covered under the insurance policy taken by the Company. The Company shall provide for net losses, if any, as and when the insurance claim crystallizes.
- Status of investor Complaints for the quarter ended June 30 , 2008: Beginning - Nil, Received - 3 , Disposed off - 3 and Pending - Nil.
- Pursuant to the acquisition of 20% of Equity Shares of the Company by SKR BPO Services Pvt. Ltd. effective 16th July 2008, under the Open Offer, the promoter shareholding has increased from 51% to 71% and the public shareholding has decreased from 49% to 29%.
- The corresponding figures of the previous year have been regrouped, rearranged and reclassified wherever necessary to confirm to current year's classification.
- The above results have been subjected to a 'Limited Review' by the Statutory Auditors of the Company as per the requirements of Clause 41 of the listing agreement with the stock exchange, Mumbai and have been reviewed by Audit Committee and thereafter approved by the Board of Directors at the respective meeting held on July 28, 2008

**For Sparsh BPO Services Limited**

**Mumbai**  
**July 28, 2008**

**Sd/-**  
**Susir Kumar M.**  
**Director**